



Travel Reduction Program

Phone: 602.506.6750

Fax: 602.506.6669

Maricopa.gov/AQ

CleanAirMakeMore.com



Travel Reduction Plan

Email to: **TRPPlans@maricopa.gov**

Organization Information

Organization: State of Arizona Employee Count: 23,630 Student Count: _____

Business operates 7 days per week, starting at _____ AM / PM and ending at _____ AM / PM or 24 hours

Number of Participating Site(s): 62 Multi-Sheet If multi-site: Plan Measures Cover ALL Site(s)

Survey Option: 60% Response Rate Stratified Statistically Significant Random Response Rate (Documentation Attached)

Equivalent Emissions Credit: Yes (Documentation Attached)

Electric Vehicle Charging Station Credit: Yes (Documentation Attached)

Contact Information

Transportation Coordinator (TC): Mary Marshall Phone: 602-542-7433 Cell: 602-390-1477

Address: Capitol Rideshare, 100 N. 15th Ave., 3rd Floor City: Phoenix State: AZ Zip: 85007

Email: ridesharehelp@azdoa.gov Date 'Intro to TRP' completed: 03/09/17

Highest Ranking Local Official (HRLO): Gov. Doug Ducey Phone: 602-542-4331 Cell: _____

Address: 1700 W Washington, 9th Floor City: Phoenix State: AZ Zip: 85007

Email: AZGOV@az.gov

Communication Methods: Select a minimum of two (2) continuous communication methods.

Bulletin Boards Company Newsletter Valley Metro's ShareTheRide Electronic Bulletin Board Email Social Media

Employee Meetings (with agenda and sign-in sheet) Internal webpage/Intranet Memo

Program information provided to new hires and driving age students: Select a minimum of one (1) method

Digital Presentation Handbook Memo New Hire Packet Webpage

Measures:

Category 1) Participation Incentive Drawings

Alternative Mode Drawing. Was this measure used in the last plan? Yes No

	Frequency	# of Drawings	Prize Value	Annual Value
Monthly	[12]	x <u>10</u>	x \$ <u>10</u>	= \$ <u>1,200</u>
Bi-Monthly	[6]	x _____	x \$ _____	= \$ _____
Quarterly	[4]	x _____	x \$ _____	= \$ _____
Semi-Annual	[2]	x _____	x \$ _____	= \$ _____
Annual	[1]	x _____	x \$ _____	= \$ _____

Other Alternative Mode Drawing. Was this measure used in the last plan? Yes No

Drawing	Frequency	# of Drawings	Prize Value	Annual Value
All AMUs Awarded	_____	x _____	x \$ _____	= \$ _____
Best AMU	_____	x _____	x \$ _____	= \$ _____
High Pollution Advisory	_____	x _____	x \$ _____	= \$ _____
Point Program	<u>monthly</u>	x <u>10</u>	x \$ <u>25</u>	= \$ <u>3,000</u>
New User	_____	x _____	x \$ _____	= \$ _____
Walk/Bike	_____	x _____	x \$ _____	= \$ _____

Reduced Emission Vehicle and Alternative Refueling Drawing. Was this measure used in the last plan? Yes No

<u>Drawing</u>	<u>Frequency</u>	<u># of Drawings</u>	<u>Prize Value</u>	<u>Annual Value</u>
Fuel After Dark	_____	x _____	x \$ _____	= \$ _____
Alternative Fuel Vehicle	_____	x _____	x \$ _____	= \$ _____

Employee Move Closer to Work Site Drawing. Was this measure used in the last plan? Yes No

<u>Frequency</u>	<u># of Drawings</u>	<u>Prize Value</u>	<u>Annual Value</u>
_____	x _____	x \$ _____	= \$ _____

Survey Incentive Drawing. Was this measure used in the last plan? Yes No

<u>Frequency</u>	<u># of Drawings</u>	<u>Prize Value</u>	<u>Annual Value</u>
_____	x _____	x \$ _____	= \$ _____

Category 2) Subsidy and Rideshare Provisions

Bus/Light Rail Subsidy. Was this measure used in the last plan? Yes No

<u>Subsidy Amount</u>	<u>Frequency</u>	<u>Payment Method</u>	<u>Annual Value</u>
\$ <u>50%</u>	<u>monthly</u>	<u>Platinum Pass</u>	\$ <u>747,000</u>

Carpool Subsidy. Was this measure used in the last plan? Yes No

<u>Subsidy Amount</u>	<u>Frequency</u>	<u>Payment Method</u>	<u>Annual Value</u>
\$ _____	_____	_____	\$ _____

Vanpool Subsidy. Was this measure used in the last plan? Yes No

<u>Subsidy Amount</u>	<u>Frequency</u>	<u>Payment Method</u>	<u>Annual Value</u>
\$ <u>varies</u>	_____	_____	\$ <u>180,000</u>

Guaranteed Ride Home Program. Was this measure used in the last plan? Yes No

<u>Ride Method</u>	<u>Frequency</u>	<u>Payment Method</u>	<u>Annual Value</u>
<u>Lyft</u>	<u>monthly</u>	<u>employer paid</u>	\$ <u>2,000</u>

No Parking at Work Site Incentive. Was this measure used in the last plan? Yes No

<u>Incentive</u>	<u>Frequency</u>	<u>Payment Method</u>	<u>Annual Value</u>
_____	_____	_____	\$ _____

Pay-to-Park Program. Was this measure used in the last plan? Yes No

Employees pay to park \$ _____ per _____

Provide Company Vehicle for Car/Vanpool. Was this measure used in the last plan? Yes No

<u># of Vehicles Provided</u>	<u>Vehicle Type</u>	<u>Annual Value</u>
_____	_____	\$ _____

Preferential Car/Vanpool Parking. Was this measure used in the last plan? Yes No

<u># of Spaces</u>	<u>Accommodation</u>	<u>Monitoring Type</u>	<u>Annual Value</u>
<u>801</u>	<u>covered/up close</u>	<u>Hanging tag</u>	\$ <u>500</u>

Category 3) Alternative Work Schedules and Locations (Do not copy numbers from Summary Analysis)

Compressed Work Week. Was this measure used in the last plan? Yes No

9/80 (Work 9 days, 80 hours)	Total Employees _____
4/10 (Work 4 days, 40 hours)	Total Employees _____
3/12 (Work 3 or 4 days, 36+ hours)	Total Employees _____

Telework. Was this measure used in the last plan? Yes No

Total Employees who telework *at least two (2) times a month* 13,418

Staggered Work Hours. Was this measure used in the last plan? Yes No

Shift Hours _____	Total Employees _____
Shift Hours _____	Total Employees _____
Shift Hours _____	Total Employees _____
Shift Hours _____	Total Employees _____

Category 4) Physical Amenities. Were any of these measure used in the last plan? Yes No

Bike Rack, Locker, and Shower (must have all three options) Construct a loading and unloading facility for transit, carpool, and vanpool

On-site Amenities To Reduce Commute Trips (i.e. day care facility, dry cleaning, bank, restaurant, etc.) Commuter matching service to facilitate ridesharing

Work with municipality to construct side walks and bike lanes to work site Work with Valley Metro to create extra bus services to work site

Alternative Mode Information Center

Category 5) Electric Vehicle Charging Station Credit

Electrical Charging Station. Was this measure used in the last plan? Yes No

Requesting Monetary Credit? Yes No Annual Value \$ one-time cost: \$172,345

<u>Location</u>	<u>Date Put Into Service</u>	<u>Type of Charging Station</u>	<u>Cost Per Year</u>
<u>100 N. 15th Ave., Phoenix</u>	<u>8/14/19, 11/30/16</u>	<u>Level 2 (3 stations)</u>	<u>none; everything is paid</u>
<u>1110 W. Washington, Phoenix</u>	<u>8/14/19, 11/21/16</u>	<u>Level 2 (3 stations)</u>	<u>none; everything is paid</u>
<u>15 S. 15th Ave., Phoenix</u>	<u>7/21/20</u>	<u>Level 2 (1 station)</u>	<u>none; everything is paid</u>
<u>1840 W Jackson St., Phoenix</u>	<u>8/11/20</u>	<u>Level 2 (1 station)</u>	<u>none; everything is paid</u>
<u>150 N. 18th Ave., Phoenix</u>	<u>6/21/17</u>	<u>Level 2 (1 station)</u>	<u>none; everything is paid</u>
<u>State Fairgrounds, 1826 W McDowell Rd</u>	<u>10/17/19</u>	<u>Level 2 (2 stations)</u>	<u>none; everything is paid</u>

Category 6) Equivalent Emissions Reduction Measures

Equivalent Emissions Reduction Measures. Was this measure used in the last plan? Yes No

<u>Measure Used</u>	<u>SOV or SOVMT Credit</u>	<u>Annual Value</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

Category 7) Other TRP Activities

Documentation for purchase & installation costs for EVCS at six state agency locations is included with this plan. The State of Arizona recently invested in a software solution for an online remote work agreement (\$24,000 build and one-year licensing fee). We expect more than 5,000 of the current 13,000 teleworking employees will complete this agreement. There will be an annual licensing fee for this product based upon usage. We included the EVCSs in the FY21 plan, but we didn't include costs for credit. Attached is documentation for the EVCSs at state agency locations in Maricopa County. The State has its own TDM platform with ridematching, capitolrideshare.rideamigos.com. Annual cost: \$45,790.

Statement of Participation

As the HRLO and TC for this organization, I have reviewed this plan and submit it for approval to the Maricopa County Travel Reduction Program Task Force. I understand that our organization must implement this plan within 30 days of submitting this plan. Our organization will notify the Maricopa County Travel Reduction Program within 14 days if the Transportation Coordinator (listed on the previous page) changes. I also understand our organization shall maintain 36 months of documentation that verifies all incentives, drawings, subsidies and related activities are being implemented and promoted as outlined in Maricopa County Ordinance P-7. **I further understand that all values indicated on this plan must be expended within the plan year.** (Failure to appoint a TC or implement and document this plan may lead to civil penalties of up to \$300 a day.)

Signature: Mary Marshall Date: 05/27/2021

\$ 1,106,045

Transportation Coordinator

Total Plan Budget

Signature: Emily Rajakovich
Emily Rajakovich (May 27, 2021 13:56 PDT)

Date: May 27, 2021

Highest Ranking Local Official

The qualifications/values for each measure should encourage employee alternative mode usage throughout the entire plan year and take into consideration all mandatory sites. Call (602) 506-6750 for assistance.

For Maricopa County Ordinance P-7 and specific information about the documentation you will be required to provide, please visit the TRP webpage: maricopa.gov/2388/Travel-Reduction-Program. For assistance with plan implementation and documentation after plan approval, please contact your Valley Metro Commute Solutions Coordinator at (602) 262-7433.

Multi-Site Sheet

Plan Measures Cover ALL Site(s)

Site Name	Category 1	Category 2	Category 3	Bike Rack Shower/ Daycare/ Other Facility	# of Car/Vanpool Spaces	# of Electrical Charging Stations
ARISTA 01, Capitol Complex	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	667	9
ARISTA 02 COLISEUM	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	2
ARISTA 03, STATE HOSPITAL COMPLEX	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 04, DES, EAST ELLIOT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 06, CENTURY PLAZA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	26	
ARISTA 07, AHCCCS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	18	
ARISTA 08, STATE LOTTERY	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4	
ARISTA 09, PDSO WEST HAYWOOD	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10	
ARISTA 10, DES EAST VAN BUREN	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 11, GAME & FISH	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16	
ARISTA 15, DPS WEST ENCANTO	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16	
ARISTA 18, ADJC/Child Safety	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5	
ARISTA 19, DOC, Goodyear	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10	
ARISTA 33, ADOT N. 22nd Ave	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	
ARISTA 37, DES, South Central	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 41, 22 ADOT S. 22nd Ave	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4	
ARISTA 44, ADOT West Hilton	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 69, SUN STATE	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 77, DCS 5800 West Glenn	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 80, 19th Ave & Camelback	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	
ARISTA 82, West Olive	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	